

EJECUCION DE GASTOS - AÑO FISCAL 2007

PLIEGO : 332 INSTITUTO GEOGRAFICO NACIONAL
U.E. 001 : INSTITUTO GEOGRAFICO NACIONAL



FTE.FTO.: RECURSOS ORDINARIOS

GRUPO GENERICO	(PIA)	(PIM)	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL EJECUCIÓN
5 GASTOS CORRIENTES	821,612.00	821,657.00	27,247.02	29,040.84	75,313.62	88,466.83	70,206.00	77,235.77	80,459.63	60,706.58	62,204.51	87,706.31	88,738.27	74,265.14	821,590.52
3 Bienes y Servicios	808,612.00	809,684.00	27,247.02	29,040.84	75,313.62	88,466.83	70,206.00	77,235.77	80,459.63	60,706.58	62,204.51	75,733.31	88,738.27	74,265.14	809,617.52
4 Otros Gastos Corrientes	13,000.00	11,973.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,973.00	0.00	0.00	11,973.00
6 GASTOS DE CAPITAL	641,388.00	641,343.00	0.00	0.00	0.00	0.00	4,658.00	5,516.00	11,414.82	6,331.82	6,501.30	484,311.47	76,362.38	46,211.92	641,307.71
5 Inversiones	567,788.00	567,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467,918.99	61,508.80	38,325.92	567,753.71
7 Otros Gastos de Capital	73,600.00	73,555.00	0.00	0.00	0.00	0.00	4,658.00	5,516.00	11,414.82	6,331.82	6,501.30	16,392.48	14,853.58	7,886.00	73,554.00
TOTAL	1,463,000.00	1,463,000.00	27,247.02	29,040.84	75,313.62	88,466.83	74,864.00	82,751.77	91,874.45	67,038.40	68,705.81	572,017.78	165,100.65	120,477.06	1,462,898.23

FTE.FTO.: RECURSOS DIRECTAMENTE RECAUDADOS

GRUPO GENERICO	(PIA)	(PIM)	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL EJECUCIÓN
5 GASTOS CORRIENTES	1,550,000.00	1,832,803.00	79,628.00	107,651.27	144,169.94	146,932.57	128,417.21	128,717.52	175,284.15	123,220.42	129,638.30	176,138.61	152,085.41	145,181.32	1,637,064.72
3 Bienes y Servicios	1,550,000.00	1,832,803.00	79,628.00	107,651.27	144,169.94	146,932.57	128,417.21	128,717.52	175,284.15	123,220.42	129,638.30	176,138.61	152,085.41	145,181.32	1,637,064.72
6 GASTOS DE CAPITAL	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Inversiones	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	1,700,000.00	1,982,803.00	79,628.00	107,651.27	144,169.94	146,932.57	128,417.21	128,717.52	175,284.15	123,220.42	129,638.30	176,138.61	152,085.41	145,181.32	1,637,064.72

